

**2015-2016 PROPOSED BUDGET
RESPONSE TO REQUEST FOR INFORMATION**

DEPARTMENT: Austin Convention Center

REQUEST NO.: 51

REQUESTED BY: Pool

DATE REQUESTED: 06/12/15

DATE POSTED: 06/17/15

REQUEST: How has the 1.45% provided to the Austin Convention and Visitors Bureau (ACVB) from the Austin Convention Center changed over time? Please include the percentage and dollar amount in your response.

RESPONSE:

Ordinance No. 900830-L approved on Aug. 30, 1990 established that 21 3/7 % (1.50% of 7%) be allocated to the Tourism/Promotion Fund. Ordinance No. 991118-61 approved on November 18, 1999 changed the allocation to the Tourism/Promotion Fund to 20 5/7 % (1.45% of 7%).

Fiscal Year	Amount of 7% HOT allocated to the Tourism/Promotion Fund	Percentage of 7% HOT allocated to the Tourism/Promotion Fund
FY99	\$ 4,199,494	21 3/7 % (1.50% of 7%)
FY00	\$ 4,640,111	20 5/7 % (1.45% of 7%)
FY01	\$ 5,021,275	20 5/7 % (1.45% of 7%)
FY02	\$ 3,988,740	20 5/7 % (1.45% of 7%)
FY03	\$ 4,109,320	20 5/7 % (1.45% of 7%)
FY04	\$ 4,088,450	20 5/7 % (1.45% of 7%)
FY05	\$ 4,854,557	20 5/7 % (1.45% of 7%)
FY06	\$ 5,901,369	20 5/7 % (1.45% of 7%)
FY07	\$ 6,802,370	20 5/7 % (1.45% of 7%)
FY08	\$ 7,273,947	20 5/7 % (1.45% of 7%)
FY09	\$ 6,632,800	20 5/7 % (1.45% of 7%)
FY10	\$ 6,395,189	20 5/7 % (1.45% of 7%)
FY11	\$ 7,541,111	20 5/7 % (1.45% of 7%)
FY12	\$ 8,224,135	20 5/7 % (1.45% of 7%)
FY13	\$ 9,605,135	20 5/7 % (1.45% of 7%)
FY14	\$10,979,973	20 5/7 % (1.45% of 7%)